

FORM
LB-1

NOTICE OF BUDGET HEARING

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A meeting of the _____ Elgin City Council _____ will be held on _____ June 8, 1999 _____
 at _____ City Hall, 180 N 8TH _____ The purpose of this meeting is to discuss the budget for
 at 7:00 p.m. at _____ City of Elgin _____ Budget Committee.
 the fiscal year beginning July 1, 1999 as approved by the _____
 A summary of the budget is presented below. A copy of the budget may be inspected or obtained at _____ City Hall
 180 N 8TH _____ between the hours of 8:30am and 5:00pm. The budget was prepared on
 a basis of accounting that is [Consistent/Not consistent] with the basis of accounting used during the preceding year. Major changes,
 if any, and their effect on the budget, are explained below.

City

Elgin

Date

5-25-99

Chairperson of Governing Body

Beth A. Clark

Telephone Number

437-2253

FINANCIAL SUMMARY

	TOTAL OF ALL FUNDS	Adopted Budget This Year—1998—99	Approved Budget Next Year—1999—2000
1. Total Personal Services	389,453	396,250	
2. Total Materials and Supplies	712,786	739,598	
3. Total Capital Outlay	172,590	144,050	
4. Total Debt Service	82,100	79,600	
5. Total Transfers	316,105	291,495	
6. Total Contingencies	224,761	222,553	
7. Total All Other Expenditures and Requirements	54,460	37,357	
8. Total Unappropriated or Ending Fund Balance		2,010,878	
9. Total Requirements	2,002,189	2,010,878	
10. Total Resources Except Property Taxes	1,716,239	1,767,558	
11. Total Property Taxes Required to Balance Budget	234,950	243,350	
12. Total Resources	1,951,189	2,010,898	
13. Total Property Taxes Required to Balance Budget (line 11)	234,950	243,350	
14. Plus: Estimated Property Taxes Not to be Received			
15. Total Estimated Property Taxes	234,950	243,350	
16. Permanent Rate Limit Levy (rate limit 6.9383)			
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			
Estimated Debt Outstanding at the Beginning of the Budget Year			
Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year			
Estimated Debt Outstanding at the End of the Budget Year			
Estimated Debt Authorized, Not Incurred at the End of the Budget Year			
Estimated Debt Outstanding at the Beginning of the Budget Year			
Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year			
Estimated Debt Outstanding at the End of the Budget Year			
Estimated Debt Authorized, Not Incurred at the End of the Budget Year			

☐ None☐ As Summarized Below☐ None☐ As Summarized Below

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	Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	Estimated Debt Outstanding at the End of the Budget Year	Estimated Debt Authorized, Not Incurred at the End of the Budget Year
Bonds		554,205			
Interest Bearing Warrants					
Other					
Total Indebtedness		554,205			
Short-Term Debt					
Total Indebtedness					
The budget includes the intention to borrow in anticipation of revenue (Short-Term Borrowing) as summarized below:					
FUND LIABLE					
Estimated Amount to be Borrowed					
Interest Rate					
Estimated Cost					

FORM
LB-3FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED☐ Reproduction

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Name of Fund	Actual Data Last Year 1997-1998	Adopted Budget This Year 1998-1999	Approved Budget Next Year 1999-2000
1. Total Personal Services	340,372	379,353	392,750
2. Total Materials and Services	169,030	213,690	225,283
3. Total Capital Outlay	10,732	12,240	14,700
4. Total Debt Service	0	0	0
5. Total Transfers	12,000	51,000	30,000
6. Total Contingencies	0	187,661	124,013
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	296,787	0	0
9. Total Requirements	768,921	843,944	786,746
10. Total Resources Except Property Taxes	567,350	642,844	577,746
11. Property Taxes Required to Balance Budget	201,531	201,100	209,000
12. Total Resources (add lines 10 and 11)	768,921	843,944	786,746
13. Property Taxes Required to Balance Budget (from line 11)		201,100	209,000
14. Estimated Property Taxes Not to be Received			
15. Total Estimated Property Taxes		201,100	209,000
16. Permanent Rate Limit Levy (rate limit 6.9383)			
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

Name of Fund	Actual Data Last Year 1997-1998	Adopted Budget This Year 1998-1999	Approved Budget Next Year 1999-2000
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	38,463	45,450	45,700
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	7,737	45,450	45,700
10. Total Resources Except Property Taxes	46,200	11,600	11,350
11. Property Taxes Required to Balance Budget	35,910	33,850	34,350
12. Total Resources (add lines 10 and 11)	46,200	45,450	45,700
13. Property Taxes Required to Balance Budget (from line 11)		33,850	34,350
14. Estimated Property Taxes Not to be Received			
15. Total Estimated Property Taxes		33,850	34,350
16. Permanent Rate Limit Levy (rate limit 6.9383)			
17. Local Option Levy			
18. Levy for Bonded Debt or Obligations			

FORM
LB-4SUMMARY OF ORGANIZATION
UNIT/PROGRAM BY FUND☐ Reproduction

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Name of Unit/Program/Department	Actual Data Last Year 1997-1998	Adopted Budget This Year 1998-1999	Approved Budget Next Year 1999-2000
General Fund			
1. Total Personal Services	68,891	75,253	77,571
2. Total Materials and Services	9,028	11,420	11,550
3. Total Capital Outlay	0	1,460	3,300
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	77,919	88,073	92,421
Police			
1. Total Personal Services	122,738	137,826	139,341
2. Total Materials and Services	17,522	19,680	19,330
3. Total Capital Outlay		1,500	950
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	140,260	159,006	159,521
Fire			
1. Total Personal Services	5,468	5,574	6,268
2. Total Materials and Services	3,293	6,970	7,385
3. Total Capital Outlay	9,903	4,550	4,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	18,664	17,094	18,093
Amulance			
1. Total Personal Services	7,910	9,508	12,302
2. Total Materials and Services	9,246	13,000	13,020
3. Total Capital Outlay	819	3,580	3,580
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	18,005	26,088	30,532
Library			
1. Total Personal Services	4,599	4,681	4,780
2. Total Materials and Services	1,301	3,210	4,800
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	5,900	7,891	7,580
Solid Waste			
1. Total Personal Services	7,899	8,762	8,820
2. Total Materials and Services	13,157	18,620	16,030
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	21,056	27,382	24,850
Nondepartmental			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements			
Public Works Personnel			
1. Total Personal Services	108,466	119,552	124,173
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	108,466	119,552	124,173

FORM LB-2
FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 1997-1998	Adopted Budget This Year 1998-1999	Approved Budget Next Year 1999-2000
Street Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	43,836	57,280	57,330
3. Total Capital Outlay	2,310	50,000	40,000
4. Total Debt Service	0	0	0
5. Total Transfers	54,367	53,870	51,630
6. Total Contingencies	0	10,000	10,440
7. Total All Other Expenditures and Requirements	80,340	0	0
8. Total Unappropriated or Ending Fund Balance	179,857	171,150	159,600
9. Total Requirements	179,857	171,150	159,600
10. Total Resources Except Property Taxes	179,857	171,150	159,600
Water Fund			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	44,678	52,300	53,910
3. Total Capital Outlay	0	11,510	5,900
4. Total Debt Service	0	0	0
5. Total Transfers	88,208	101,740	96,540
6. Total Contingencies	0	7,100	4,100
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	36,608	173,650	160,350
9. Total Requirements	125,514	172,650	160,350
10. Total Resources Except Property Taxes	125,514	172,650	160,350
Sewer Fund			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	78,57	198,500	229,280
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	45,000	45,000
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	204,073	0	0
8. Total Unappropriated or Ending Fund Balance	211,979	243,500	274,280
9. Total Requirements	211,979	243,500	274,280
10. Total Resources Except Property Taxes	211,979	243,500	274,280
Water Reserve			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	0
10. Total Resources Except Property Taxes	0	0	0
Sewer Reserve			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	4,110	130,285	121,615
3. Total Capital Outlay	0	0	0
4. Total Debt Service	14,123	0	0
5. Total Transfers	10,350	20,000	34,000
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	134,167	150,255	165,615
8. Total Unappropriated or Ending Fund Balance	162,649	150,255	165,615
9. Total Requirements	162,649	150,255	165,615
10. Total Resources Except Property Taxes	162,649	150,255	165,615
State Revenue Sharing			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	2,241	3,100	3,500
2. Total Materials and Services	951	1,200	1,000
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	0
10. Total Resources Except Property Taxes	0	0	0
Fire/Amulance Reserve			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	137,000	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	137,000	10,000	16,450
9. Total Requirements	137,000	10,000	16,450
10. Total Resources Except Property Taxes	137,000	10,000	16,450
Public Works Equipment Reserve			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	0
10. Total Resources Except Property Taxes	0	0	0

Five generations



Born June 3, 1906 in Walla Walla, WA to David and Minnie (Stevens) Wink, Dorothy Bertelle Cross came to Elgin with her family in 1912. She graduated from EHS in 1924 and taught one year at the Catherine Creek School.

She was married to logger Walter Cross in 1925 and the couple lived and worked in logging camps for three years. After renting a farm on Pumpkin Ridge for five years, they moved back to Elgin in 1934. Mr. Cross died in 1981. They had two children, Raymond and Beverly Cross Horton. For her upcoming birthday, daughter Beverly Horton, granddaughter Karla Culver, great-granddaughter Melissa Davenport and great-great grandson Anthony Ramirez are pictured with her.

Name of Fund	Actual Data Last Year 1997-1998	Adopted Budget This Year 1998-1999	Approved Budget Next Year 1999-2000
General Fund Vehicle Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	0	0	0
9. Total Requirements	0	0	0
10. Total Resources Except Property Taxes	0	0	0
Street Improvement District			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	164,53	1,950	4,800
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	1,642	1,950	4,800
8. Total Unappropriated or Ending Fund Balance	17,795	1,950	4,800
9. Total Requirements	17,795	1,950	4,800
10. Total Resources Except Property Taxes	17,795	1,950	4,800
Bicycle Road Park			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	1,500	800	1,835
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	227	800	1,835
8. Total Unappropriated or Ending Fund Balance	1,727	800	1,835
9. Total Requirements	1,727	800	1,835
10. Total Resources Except Property Taxes	1,727	800	1,835
Public Safety/Fire Hall Reserve			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	1,324	9,500	9,100
8. Total Unappropriated or Ending Fund Balance	6,344	9,500	9,100
9. Total Requirements	6,344	9,500	9,100
10. Total Resources Except Property Taxes	6,344	9,500	9,100
Hickory Park Catchment Fund			
Actual Data	Adopted Budget	Approved Budget	
Last Year 1997-1998	This Year 1998-1999	Next Year 1999-2000	
1. Total Personal Services	0	0	0
2. Total Materials and Services	58,214	5,000	6,600
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated or Ending Fund Balance	5,069	33,050	45,100
9. Total Requirements	5,069	33,050	45,100
10. Total Resources Except Property Taxes	5,069	33,050	45,100